

LOGICAL FRAMEWORK

“Creating a Legal and Sustainable Environment for Trafficked Human beings from and in Cambodia”

	LOGIC OF INTERVENTION	INDICATORS	MEANS OF VERIFICATION	ASSUMPTIONS
GENERAL OBJECTIVE	Stem irregular immigration and reduce human trafficking in Cambodia and in the region in particular for children and youths by establishing a comprehensive approach amongst government and civil society key-stakeholders to address the problems.	1) Irregular migration will not have increased as demonstrated by same or lower numbers of deported irregular immigrants from neighbouring countries by the end of the project. 2) Trafficking will have been reduced as demonstrated by lower numbers of trafficked persons needing assistance to reintegrate back into society by the end of the project.	1) Deportation reports from Thailand, Vietnam and Malaysia (issued by departing agency or verified by IOM). 2) Reported reliable data of trafficked persons needing reintegration into society (reliability verified by COSECAM or Min. of Social Affairs or UN agency).	1) The reports reflect the actual numbers. 2) Cambodia’s and neighbouring country policies remain conducive to facilitating the project objective. 3) Cambodia’s economy and political stability remain conducive to facilitating the project objective.
SPECIFIC OBJECTIVE	Strengthen institutions, procedures and systems to reduce trafficking in and smuggling of human beings, in particular children and youths, in order to protect and enable trafficked and migrated individuals and families to return to their homes; generate sustainable income through decent work; and reintegrate fully in to their community.	1) Institutions are strengthened, procedures adjusted and systems introduced to facilitate better permanent protection of victims and assistance to them. 2) Trafficked and irregular migrated persons, in particular children and youths, will have been successfully reintegrated and enabled to generate sustainable incomes through decent work, by the end of the project.	1) Progress reports. 2) Reported reliable data of trafficked and migrated persons reintegrated into society.	1) The reports reflect the actual progress and numbers. 2) The Government supports the project activities. 3) Families will not succumb to the same pressures and circumstances that led to the original trafficking.

EXPECTED RESULTS Project Management				
Result	Establish a management team and project office to implement the programme efficiently and expediently in cooperation with other projects and agencies aiming at similar goals.	1) Management team operating the project activities conform to the planning, able to adjust if needed. 2) Timely preparation of progress reports. 3) Proper financial management.	1) Project plan. 2) Progress reports. 3) Financial audit reports. 4) Mid-term Evaluation report. 5) Final Evaluation report.	1) Partners and implementing organisations keep their commitments and perform to standard. 2) Government and its agencies are supportive and do not restrict the implementation of the project.

EXPECTED RESULTS ACTION 1: STRENGTHENING OF THE INSTITUTIONAL FRAMEWORK				
Strategy: Strengthen institutions, systems and procedures to facilitate law enforcement and protection, return and reintegration of trafficked and irregularly migrated persons, in particular children and youths.				
Activity 1.1: Cooperation with the national Task Force				
Activity 1.2: Working conditions of migrants				
LOGIC OF INTERVENTION	INDICATORS	VERIFICATION	ASSUMPTIONS	
Result A	A better adjusted and improved legal framework to facilitate the return of trafficked and migrated persons and families and their sustainable reintegration into society.	1) Better procedures to apprehend and prosecute traffickers, smugglers and exploiters of human beings are established by the end of the project.	1) Activity reports	1) Political will to address trafficking and irregular migration and enforce the law will not diminish. 2) Impunity of perpetrators and corruption of law enforcers will not be condoned by the government and other authorities.
Result B	Apprehension and prosecution of traffickers and exploiters will have been increased through an improved legal framework and better law enforcement.	2) Adjusted or improved mechanisms and procedures are used which contribute to the safe return and reintegration of the victims by the end of the project.	2) Data on apprehension and prosecution of traffickers, smugglers and exploiters of human beings.	3) Data on arrests and convictions of traffickers, smugglers and exploiters of human beings will be properly maintained and made public.
Activity 1.3: Conducting Studies				
Result	A core of studies describing and analysing the situation of the beneficiaries before and after reintegration.	Number and usefulness for implementation.	Study reports	Lack of information.
Activity 1.4: Strengthening protection mechanisms				
Result	Activities to protect children, youth and others from trafficking or avoid smuggling across borders.	Number of participants. Kind of activities.	Progress reports.	Motivated local actors.

EXPECTED RESULTS ACTION 2: CAPACITY BUILDING AND EMPOWERMENT

Strategy: Build capacity to assist and empower trafficked and migrated persons in need of recovery and rehabilitation support for reintegration.

LOGIC OF INTERVENTION		INDICATORS	VERIFICATION	ASSUMPTIONS
Result	Awareness of and capacity to deal properly with migrant issues will have been enhanced.	1) Capacity of at least 120 staff of selected service providers will have increased 2) Beneficiaries, especially women and girls, have been empowered.	1) Test results (graduation) 2) Progress reports	1) Sufficient attendance 2) Assimilation of concepts 3) Motivation by the trainees and beneficiaries.

EXPECTED RESULTS ACTION 3: PROTECTION, RECOVERY, REHABILITATION AND REINTEGRATION				
Strategy: Establish an effective national coordinated system for protection and victim assistance.				
Activity 1: National Coordination System for Victim Assistance				
LOGIC OF INTERVENTION		INDICATORS	VERIFICATION	ASSUMPTIONS
Result	Mechanisms and procedures will be in place on a national scale to target and select trafficked and migrated persons in need of support for reintegration and to document their former and future situation and welfare.	Coordinated system(s) for providing protection, recovery, rehabilitation and reintegration assistance to trafficked and irregularly migrated persons, in particular children and youths, are functioning in the parts of the country where experience shows most problems of trafficking and irregular migration occur.	Progress reports.	No natural disaster or political unrest disrupt the introduction of the system.
Activity 2: Victim assistance				
Result A	A national coordinated system of skill building and social readjustment will be established to increase the capacity of beneficiaries to re-enter society and find decent and sustainable income sources.	75% of beneficiaries will have been able to reintegrate in society and resumed schooling or to find decent work without having to migrate for seasonal labour or across borders.	1) Reports and data on coordinated assistance in various parts of the country. 2) Evaluations	The major stakeholders, service providers and relevant government agencies cooperate fully in the system(s) for recovery, rehabilitation and reintegration.
Result B	A national coordinated system of services will be introduced with sufficient resources to assist selected beneficiaries to find employment, to be self-employed or start a micro-enterprise resulting in at least 2,500 persons who remain successfully reintegrated after one year.			

ACTIVITIES

ACTION 1: STRENGTHENING OF THE INSTITUTIONAL FRAMEWORK

Results: A better adjusted and improved legal framework to facilitate the return of trafficked and migrated persons and families and their sustainable reintegration into society. Apprehension and prosecution of traffickers and exploiters will have been increased through an improved legal framework and better law enforcement. A core of studies describing and analysing the situation of the beneficiaries before and after reintegration.

	LOGIC OF INTERVENTION	INDICATORS	VERIFICATION	ASSUMPTIONS
<p>Strategy:</p> <p>Strengthened institutions, systems and procedures to facilitate law enforcement and protection, return and reintegration of trafficked and irregular migrated persons, in particular children and youth.</p>	<p>1.1 Cooperation with the National Task Force: Cooperation with existing institutions, in particular the working groups of the national Task Force, to improve the framework for protection or and assistance to trafficked or irregularly migrated victims.</p>	<p>Participation in and support to the national Task Force and its institutions.</p>	<p>1) Minutes 2) Progress reports</p>	<p>Acceptance of support.</p>
	<p>1.2 Working Conditions of Migrants: Coordination of or support to activities to facilitate regular migration and improve working conditions of migrants.</p>	<p>Measures to facilitate regular migration and improve working conditions of migrants have been recommended.</p>	<p>List of recommendations</p>	<p>Acceptance of support.</p>
	<p>1.3 Conducting Studies: In order to assess the situation of (potential) victims of trafficking and irregular migration, to explore new areas, to obtain information about trafficking and smuggler tactics and to support project activities studies and research will be undertaken.</p>	<p>Number of studies; Frequency of studies; Target groups of studies.</p>	<p>1) Study reports 2) Database</p>	<p>Lack of recent, pertinent and reliable information about target groups, target areas and trafficking tactics.</p>
	<p>1.4 Strengthening protection mechanisms: Activities to protect children, youth and others from trafficking or avoid smuggling across borders will be undertaken, such as sensitisation law enforcers and others to child-friendly approaches.</p>	<p>Increase of arrests and prosecution of traffickers, smugglers and exploiters; Increased child-friendly approaches used by law enforcers.</p>	<p>1) Data on arrests and convictions 2) Progress reports</p>	<p>Motivation among law enforcers to apply better procedures and use child-friendly approaches.</p>

ACTION 2: CAPACITY BUILDING AND EMPOWERMENT

Result: Awareness of and capacity to deal properly with migrant issues will have been enhanced.

<p>Strategy: Capacity building to assist and empower trafficked and migrated persons in need of recovery and rehabilitation support for reintegration.</p>	<p>2.1 Capacity Needs Assessment: Assess specific training needs of senior and field staff of service providers.</p>	<p>Adequate training needs assessment for dealing with trafficking and migrant issues.</p>	<p>Training Needs Assessment report.</p>	<p>Lack of updated information about training needs.</p>
	<p>2.2 Training Program: Conduct project management and implementation training programs focussing on legal support, shelter, psycho-social counselling and rehabilitation skills for at least 240 NGO and government partner staff.</p>	<p>70% of trainees have passed the graduation test, while 80% of trainees have attended at least 80% of all training sessions.</p>	<p>1) Graduation Test Results 2) Attendance lists.</p>	<p>Continuation and extension of COSECAM's training programme.</p>
	<p>2.3 Empowerment of Victims: Empower young female beneficiaries through taking part in the Girls Speak Out (GSO) group activities and peer education.</p>	<p>Female beneficiaries have taken part in the activities.</p>	<p>Progress reports.</p>	<p>Service providers cooperate and allow female beneficiaries to join.</p>
	<p>2.4 Support Local Response: Local leaders and community activists will be capacitated to address trafficking and smuggling in their communities.</p>	<p>Community responses to trafficking and smuggling have been improved.</p>	<p>Progress reports.</p>	<p>Motivated local leaders and community activists.</p>

ACTION 3: PROTECTION, RECOVERY, REHABILITATION AND REINTEGRATION

Results: Mechanisms and procedures will be in place on a national scale to target and select trafficked and migrated persons in need of support for reintegration and to document their

A national coordinated system of skill building and social readjustment will be established to increase the capacity of beneficiaries to re-enter society and find decent and sustainable

A national coordinated system of services will be introduced with sufficient resources to assist selected beneficiaries to find employment, to be self-employed or start a micro-enterprise resulting in at least 80% of the 3,469 beneficiaries who remain successfully reintegrated after one year.

<p>Strategy:</p> <p>The establishment and implementation of a national coordinated system for protection and victim assistance.</p>	<p>3.1 National coordination system for victim assistance:</p> <p>Pilot and install the coordinated case management system in selected areas.</p>	<p>Coordinated case management system is applied and functioning in the pilot areas.</p>	<p>Progress reports.</p>	<p>Agreement by major stakeholders of the project activity plan for implementation.</p>
	<p>3.2 Victim Assistance:</p> <p>Coordinate and enable the provision of adequate and professional legal, recovery, rehabilitation and reintegration services to beneficiaries.</p>	<p>1) Quality of the services provided</p> <p>2) Data on services provided to beneficiaries.</p>	<p>1) Service provider assessment reports</p> <p>2) Progress and statistical reports.</p>	<p>Service providers prove to be capable within budget provided.</p>

MEANS AND COSTS

MEANS	COSTS	
<p>Two vehicles, one pick-up double cab 4x4 for field visits and one pick-up single cab, to be used for transportation of:</p> <ul style="list-style-type: none"> - Beneficiaries and accompanying care-workers - For activities and raining - Project and Partner staff - Materials for the Actions. <p>Computer equipment to be used for:</p> <ul style="list-style-type: none"> - Nine laptop computers with accessories for project staff (6 persons at head quarters and 3 Partners' field staff). Laptops are chosen because most work is in the field); - Printer for project office; - Photocopier/scanner for project office. <p>Communication equipments to be used for:</p> <ul style="list-style-type: none"> - Mobile phones for each of the project and support staff (6 x). 	<p>Human Resources: 493,843</p> <p>Travel: 7,386</p> <p>Equipment & Supplies: 58,900</p> <p>Local Office: 79,452</p> <p>Other Costs, Services: 55,718</p> <p>Other: 1,529,890</p> <p>Total: (direct costs) 2,225,189</p> <p>Contingencies 111,259</p> <p>Admin 163,551</p> <p>TOTAL eligible costs (1-11) EURO 2.500.000</p>	